



Interim Committee Weeks

Week of September 20th

Week of October 11th

Week of October 18th

Week of November 1st

Week of November 15th

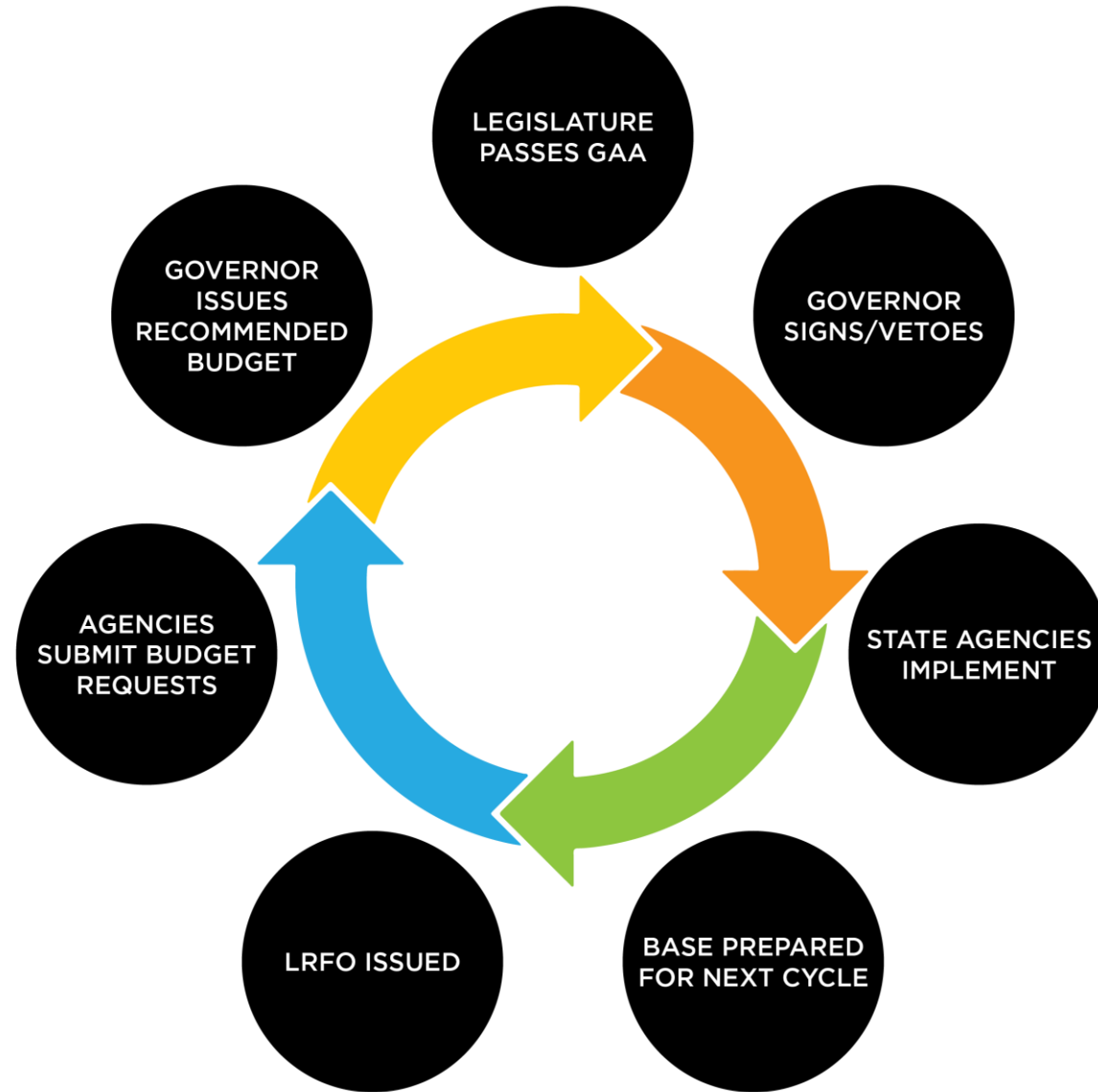
[Special Session – Vaccine Mandates]

Week of November 29th

2022 LEGISLATIVE SESSION

Jan 11-March 11, 2022

The State Budget Process



STATE BUDGET OUTLOOK (LRFO)

- Florida's Long Range Financial Outlook, addresses FY 2022-23, 2023-24 and 2024-25.
- Overall, the projected General Revenue growth (recurring and nonrecurring) is sufficient to support anticipated spending and minimal reserve requirements for all 3 fiscal years of the Outlook.
- No projected budget gap in the 3 years covered by the Outlook; however, the significant amount of nonrecurring dollars will require careful management to prevent future problems.
- **Further good news:** anticipated revenues were revised upward by \$1.4 billion in FY 2021-22 and by \$1.2 billion in FY 2022-23, for a 2-year combined increase of \$2.6 billion.

2022-2023 Legislative Budget Request

Ensuring Excellence



Pillars of Excellence

Performance-based

- All universities participate
- Basic blocking and tackling
- Excellence and continuous improvement
- Retention, graduation rates, degree production, jobs
- Funds allocated based on PBF plan

Preeminence/National Rankings

- Preeminent universities participate
- Focus on national rankings
- Increase research
- Increase endowments through giving
- World class faculty
- Funds allocated by the Legislature

Universities of Distinction

- Non-preeminent universities participate
- Focus on core competence to build to excellence
- Specific metrics that builds excellence
- Meet current and future workforce needs
- Funds allocated based on metrics determined by the Board of Governors

Performance-based Funding



	State Investment	Institutional Investment	Total
2014-2015	\$135 M	\$65 M	\$200 M
2015-2016	\$150 M	\$250 M	\$400 M
2016-2017	\$225 M	\$275 M	\$500 M
2017-2018	\$245 M	\$275 M	\$520 M
2018-2019	\$265 M	\$295 M	\$560 M
2019-2020	\$265 M	\$295 M	\$560 M
2020-2021	\$265 M	\$295 M	\$560 M
2021-2022	\$265 M NR	\$295 M	\$560 M
2022-2023 LBR	\$280 M	\$295 M	\$575 M

Preeminence / National Ranking Funding



	UF	FSU	USF	Total
2013-2014	\$15 M	\$15 M		\$30 M
2014-2015	\$5 M	\$5 M		\$10 M
2015-2016	\$5 M	\$5 M		\$10 M
2016-2017	\$13.4 M	\$13.4 M	\$5 M	\$36.9 M
2017-2018	\$17.3 M	\$17.3 M	\$8.7 M	\$52 M
2018-2019	\$6.2 M	\$6.2 M	\$6.2 M	\$20 M
2019-2020*	\$16.4 M	\$5.5 M	\$0	\$21.9 M
2020-2021*	\$15 M	\$15 M	\$0	\$30 M
2021-2022	\$0	\$0	\$0	\$0
Total	\$93.3 M	\$82.4 M	\$19.9 M	\$195.6 M
2022-2023 LBR	\$50 M	\$50 M	\$50 M	\$150 M

* National Ranking funding

Pillar III: University of Distinction

- **Core Competency – Unique to the SUS**
 - **Achieve National/State Excellence**
 - **State Workforce Needs**
 - **Innovation**

Universities of Distinction Funding



University	Proposal	Total Amount Requested / Recommended	Nonrecurring
FAMU	Improving 21 st Century Health & Wellness	\$6,000,000	\$0
FAU	Applied A.I. & Big Data Analytics	\$18,077,000	\$5,300,000
FGCU	The Water School (\$3 M received in 2020-2021)	\$4,000,000	\$0
FL Poly	Advancing the Academic Excellence & National Stature of FL Poly, the SUS and the State of Florida	\$3,500,000	\$228,570
FIU	Environmental Resilience	\$15,150,000	\$0
NCF	Educating for 21 st Century Work	\$525,000	\$25,000
UCF	Powering Up FL's High Tech Economy	\$21,811,200	\$3,000,000
UNF	MEDNexus (\$6 M received in 2020-2021)	\$2,805,000	\$1,800,000
UWF	A Cyber Coast for FL's Future	\$15,260,921	\$0
	Total	\$87,129,121	\$10,353,570

The Florida Senate

40 Members

- **Democrats: 16**
- **Republicans: 24**

Senate President Wilton Simpson

Senator Kelli Stargel

Senator Doug Broxon

Senator Jason Brodeur

Senator Linda Stewart

The Florida House of Representatives

120 Members

- **Democrats: 42**
- **Republicans: 78**

Rep. Tom Leek

Rep. Rene Plasencia

Rep. Chris Latvala

Rep. Amber Mariano